

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	56,144	56,144	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,246,723	3,246,723	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	2,536	0	2,536	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	11,528	7,508	2,010	2,010	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	102	51	26	25	50.00%	25.49%	24.51%
9 Title IV-E Foster Care - Standard Board Rate	68,519	44,626	11,947	11,946	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	53,746	35,005	9,370	9,371	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	25,440	0	12,720	12,720	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	76,899	76,899	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	26,165	26,165	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	211,154	0	105,577	105,577	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	433,091	349,440	83,651	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	4,212,047	3,842,561	227,837	141,649	91.23%	5.41%	3.36%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	8,061	8,061	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	162,883	81,442	0	81,442	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	4,545	4,545	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	6,458	3,229	0	3,229	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	1,843	922	0	922	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	8,216	0	0	8,216	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	239,050	119,525	0	119,525	50.00%	0.00%	50.00%
31 Medicaid Expansion	12,424	6,212	6,212	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	523,480	303,935	6,212	213,333	58.06%	1.19%	40.75%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	48,945	33,104	3,441	12,400	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	8,412	6,309	0	2,103	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	3,925	3,140	785	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	24,624	12,312	6,156	6,156	50.00%	25.00%	25.00%
36 Child Protective Services - State	79,805	0	79,805	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	3,105	2,236	0	869	72.01%	0.00%	27.99%
38 Permanency Planning Special	922	664	0	258	72.01%	0.00%	27.99%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	36,597	36,597	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	109,592	54,796	0	54,796	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	496	372	0	124	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	4,570	4,570	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	123,676	81,626	0	42,050	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	10,401	10,401	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	155,106	94,394	0	60,712	60.86%	0.00%	39.14%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	8,597	8,597	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	7,182	6,284	0	898	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	404	202	101	101	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	2,805	1,403	1,122	281	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	629,863	357,706	91,410	180,747	56.79%	14.51%	28.70%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,365,391	4,504,202	325,459	535,730	83.95%	6.07%	9.98%